

**TOUCHING LITTLE LIVES, INC**  
**Actual spending 2020**

% allotted \$ allotted

**REVENUES**

<b>Administrative Revenue</b>	0.00%	0.00
<b>Program Revenues</b>	0.00%	0.00
<b>Fund Raising Revenues</b>		
- Corporate grants	33.26%	7,100.00
- Corporate matching donations	3.74%	800.00
- Individual donations	63.00%	13,440.76
	100.00%	21,340.76

**EXPENSES**

**Administrative Expenses**

- Fees	2.00%	486.38	internet, liability/loss insurance
- Printing	1.10%	264.48	newsletter, print cartridges
- Postage	0.90%	229.15	stamps, mailing deliveries

**Program Expenses**

- Misc. Business	0.10%	28.71	equipment repair/replacement
	95.80%	23,743.13	fabric, yarn, snaps, etc

**Fund raising**

	0.10%	31.95	internet, newsletters, grants
	100.00%	24,783.80	

**REVENUES**

Transfer from Checking	100.00%	2,500.00
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**EXPENSES**

Used clothing	100.00%	2,241.87
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**TOTAL FOR 2020**

**-\$3,443.04**

**TLL ASSESTS AS OF 12/31/20**

**\$10,338.26**