

TOUCHING LITTLE LIVES, INC
Actual spending 2018

% allotted \$ allotted

REVENUES

Administrative Revenue	0.00%	0
Program Revenues	0.00%	0
Fund Raising Revenues		
- Corporate grants	33.95%	9470.00
- Corporate matching donati	2.15%	600.00
- Individual donations	63.90%	17826.87
	100.00%	27896.87

EXPENSES

Administrative Expenses

- Fees	2.19%	484.48	internet, bank fees, liability/loss insurance
- Printing	1.25%	264.10	newsletter, print cartridges, brochures
- Postage	1.67%	277.71	stamps, mailing deliveries

Program Expenses

- Misc. Business	2.08%	317.22	repairs, equipment replacement
- Business Supplies	92.60%	26979.43	fabric, yarn, snaps, etc

Fund raising

	0.21%	30.17	internet,brochures, grants
	100.00%	28353.11	

TOTAL FOR 2018

-\$456.24

TLL ASSESTS AS OF 12/31/18

17691.50