

# TOUCHING LITTLE LIVES, INC ANNUAL REPORT 2018

**MISSION STATEMENT:** The mission of Touching Little Lives is to make and distribute free of charge handmade items to preemie and needy newborns in Ohio.

2018	Jan	Feb	Mar	Apr	May	June	TOTALS
Number of Volunteers	100	124	139	159	148	144	136
Total Items Received	2,118	3,020	3,100	5,156	3,857	3,888	21,139
Total Items Delivered	3,489	3,721	4,565	4,282	3,900	5,738	25,695
Deliveries made	37	34	38	37	35	40	221
New Volunteers		0	0	3	2	1	6
Monetary Donations Rcvd	\$1,451.78	2854.39	657.93	707.66	1,909.03	5,580.12	\$13,160.91

	July	August	Sept	Oct	Nov	Dec	TOTALS
Number of Volunteers	130	166	146	159	152	173	154
Total Items Received	3,752	3,547	4,892	4,671	4,691	3,328	24,881
Total Items Delivered	3,147	3,465	3,656	4,997	4,586	5,395	25,246
Deliveries made	36	35	37	37	41	45	231
New Volunteers	2		0	0	0	0	2
Monetary Donations Rcvd	\$1,774.00	1,869.39	661.86	722.11	8,701.02	1,007.58	\$14,735.96

## 2018 TOTALS

Average Monthly Volunteers	145
Total Items Received	46,020
Total Items Delivered	50,941
Deliveries made	452
New Volunteers	8
Monetary Donations Rcvd	\$27,896.87

## BOARD OF TRUSTEES 2018

Jan Kiikka:	Chair
Charlotte Oliver	Vice Chair
Linda Grandstaff	Secretary
Sally Bricker	Treasurer
Nancy Coho	Trustee
Robin Hughes	Trustee
Laurel Grubbs	Trustee
Jill Hawse	Trustee
Carol Tolliver	Trustee

### REVENUES

<b>Administrative Revenue</b>	0.00%	0
<b>Program Revenues</b>	0.00%	0
<b>Fund Raising Revenues</b>		
- Corporate grants	33.95%	9470.00
- Corporate matching donations	2.15%	600.00
- Individual donations	63.90%	17826.87
	100.00%	27896.87

### EXPENSES

<b>Administrative Expenses</b>			
- Fees	2.19%	484.48	internet, bank fees, liability/loss insurance
- Printing	1.25%	264.10	newsletter, print cartridges, brochures
- Postage	1.67%	277.71	stamps, mailing deliveries
<b>Program Expenses</b>			
- Misc. Business	2.08%	317.22	repairs, equipment replacement
- Business Supplies	92.60%	26979.43	fabric, yarn, snaps, etc
<b>Fund raising</b>	0.21%	30.17	internet, brochures, grants
	100.00%	28353.11	

**TOTAL FOR 2018**

**-\$456.24**

**TLL ASSESTS AS OF 12/31/18**

**\$17,691.59**